

TRAFFIC FIGURES DECEMBER 2017

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in December 2017 was 2,402,005 compared to 2,145,043 last year, an increase of 256,962 passengers (12 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 32 %
- ▲ Total capacity (ASK) increased by 32 %
- ▲ The load factor was unchanged at 84.6 %

December	Dec-17	Dec-16	chg
Internet bookings	79 %	78 %	1 p.p
ASK (mill)	6,423	4,853	32 %
RPK (mill)	5,435	4,107	32 %
Load factor	84.6 %	84.6 %	0.0 p.p
Passengers	2,402,005	2,145,043	12 %
Traffic 12 mth rolling	Dec-17	Dec-16	chg
Internet bookings	75 %	75 %	0 p.p
ASK (mill)	72,341	57,910	25 %
RPK (mill)	63,320	50,798	25 %
Load factor	87.5 %	87.7 %	-0.2 p.p
Passengers	33,149,555	29,301,397	13 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.31 for the period (0 %).

The average flying distance for the Group increased by 16 % in December compared to the same period last year.

December	Dec-17	Dec-16	chg
Yield	0.37	0.37	0 %
RASK	0.31	0.31	0 %

OPERATING PERFORMANCE

In December the Group operated 99.3 % of its scheduled flights, whereof 68.2 % departed on time.

December	Dec-17	Dec-16	chg
Regularity	99.3 %	99.2 %	0.1 p.p
Punctuality	68.2 %	69.0 %	-0.8 p.p

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of December, the Group estimates a quarter-to-date gain of NOK 358 million including gains of NOK 208 million related to unrealized hedge positions.

Hedge Positions			
Q4 17 Hedges	Volume	Price	
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	189,500	USD 486
Q1 18 Hedges	Volume	Price	
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	149,000	USD 502
Post Q1 18 Hedges	Volume	Price	
Jet Fuel (Tons)	mt	332,500	USD 491