

TRAFFIC FIGURES OCTOBER 2018

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in October 2018 was 3,388,898 compared to 3,148,511 last year, an increase of 240,387 passengers (8 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 25 %
- ▲ Total capacity (ASK) increased by 29 %
- ▲ The load factor was 85.0 %, down 2.4 p.p.

October	Oct-18	Oct-17	chg
ASK (mill)	8,982	6,965	29 %
RPK (mill)	7,636	6,088	25 %
Load factor	85.0 %	87.4 %	-2.4 p.p
Passengers	3,388,898	3,148,511	8 %
Traffic 12 mth rolling	Oct-18	Oct-17	chg
ASK (mill)	94,883	69,378	37 %
RPK (mill)	82,411	60,843	35 %
Load factor	86.9 %	87.7 %	-0.8 p.p
Passengers	36,617,675	32,637,518	12 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.33 for the period (-5 %).

The average flying distance for the Group increased by 12 % in October compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
October	Oct-18	Oct-17	chg
Yield	0.38	0.39	-2 %
RASK	0.33	0.34	-5 %

OPERATING PERFORMANCE

In October the Group operated 99.4 % of its scheduled flights, whereof 79.7 % departed on time.

Operating Performance			
October	Oct-18	Oct-17	chg
Regularity	99.4 %	99.4 %	0.0 p.p
Punctuality	79.7 %	78.3 %	1.4 p.p

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of October, the Group estimates a quarter-to-date loss of NOK 154 million including losses of NOK 228 million related to unrealized hedge positions.

Hedge Positions			
Q4 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	154,500	USD 555
Q1 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	196,000	USD 666
Post Q1 19 Hedges		Volume	Price
Jet Fuel (Tons)	mt	394,500	USD 675