

In **June**, Norwegian's capacity was 18% higher than June last year and 7% higher than the previous month. The load factor was 84%, down 1 p.p. from the same period last year. On average, Norwegian operated **86 aircraft** during June.

Compared to the same period last year:

**ASK:**  
3,706m  
Total capacity (ASK)  
**increased 18%**

**RPK:**  
3,126m  
Total passenger traffic (RPK)  
**increased 16%**

**CO<sub>2</sub>** ↓  
72 grams per RPK, **1% less CO<sub>2</sub>**

**Load Factor**  
84.4%  
Load factor this month  
**decreased 1 p.p.**



Total number of passengers was **2,245,735**, an increase of **11%**

### TRAFFIC DEVELOPMENT

| June                     | Jun-24     | Jun-23     | Change  |
|--------------------------|------------|------------|---------|
| ASK (million)            | 3,706      | 3,130      | 18 %    |
| RPK (million)            | 3,126      | 2,686      | 16 %    |
| Load factor              | 84.4 %     | 85.8 %     | -1 p.p. |
| Passengers               | 2,245,735  | 2,026,413  | 11 %    |
| June                     | Jun-24     | Jun-23     | Change  |
| Traffic 12-month rolling |            |            |         |
| ASK (million)            | 34,117     | 30,628     | 11 %    |
| RPK (million)            | 28,920     | 25,825     | 12 %    |
| Load factor              | 84.8 %     | 84.3 %     | 0 p.p.  |
| Passengers               | 21,458,759 | 20,072,035 | 7 %     |

### PASSENGER REVENUES (ESTIMATE)

| June                 | Jun-24 | Jun-23 | Change |
|----------------------|--------|--------|--------|
| Yield – total        | 0.92   | 0.94   | -3 %   |
| Unit revenue – total | 0.77   | 0.81   | -4 %   |

### OPERATING PERFORMANCE

| June                    | Jun-24 | Jun-23 | Change    |
|-------------------------|--------|--------|-----------|
| Regularity              | 99.4 % | 99.6 % | -0.2 p.p. |
| Punctuality             | 75.0 % | 76.4 % | -1.4 p.p. |
| CO <sub>2</sub> per RPK | 72 g   | 73 g   | -1 %      |

### OPERATING PERFORMANCE



Avg. flying distance  
**1,349 km, 7% increase**  
from last year



Scheduled flights  
that operated this  
month



Flights that  
departed on time  
this month

### FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

|         | Volume (mt) | Price (USD/mt) |
|---------|-------------|----------------|
| Q2 2024 | 106,360     | 805            |
| Q3 2024 | 129,850     | 803            |
| Q4 2024 | 94,300      | 794            |
| 2025    | 202,000     | 805            |
| 2026    | 27,950      | 785            |

In **June**, Widerø's capacity was 6% lower than June last year and 4% higher compared to the previous month. The load factor was 77%, up 5 p.p. from the same period last year.

Compared to the same period last year:

**ASK:**  
185m  
Total capacity (ASK)  
**decreased 6%**

**RPK:**  
142m  
Total passenger traffic (RPK)  
**increased 1%**

**CO<sub>2</sub>** ↓  
31 kg per seat, **2% less CO<sub>2</sub>**

**Load Factor**  
76.8%  
Load factor this month  
**increased 5 p.p.**



Total number of passengers was **346,747**, an increase of **6%**

### TRAFFIC DEVELOPMENT

| June                     | Jun-24    | Jun-23    | Change |
|--------------------------|-----------|-----------|--------|
| ASK (million)            | 185       | 196       | -6 %   |
| RPK (million)            | 142       | 141       | 1 %    |
| Load factor              | 76.8 %    | 71.7 %    | 5 p.p. |
| Passengers               | 346,747   | 326,306   | 6 %    |
| June                     | Jun-24    | Jun-23    | Change |
| Traffic 12-month rolling |           |           |        |
| ASK (million)            | 2,077     | 2,081     | 0 %    |
| RPK (million)            | 1,452     | 1,395     | 4 %    |
| Load factor              | 69.9 %    | 67.0 %    | 3 p.p. |
| Passengers               | 3,574,207 | 3,440,352 | 4 %    |

### PASSENGER REVENUES (ESTIMATE)

| June                 | Jun-24 | Jun-23 | Change |
|----------------------|--------|--------|--------|
| Yield – total        | 4.10   | 3.47   | 18 %   |
| Unit revenue – total | 3.15   | 2.49   | 27 %   |

### OPERATING PERFORMANCE

| June                     | Jun-24  | Jun-23  | Change    |
|--------------------------|---------|---------|-----------|
| Regularity               | 97.2 %  | 96.7 %  | 0.6 p.p.  |
| Punctuality              | 88.9 %  | 90.5 %  | -1.5 p.p. |
| CO <sub>2</sub> per seat | 31.3 kg | 32.1 kg | -2 %      |

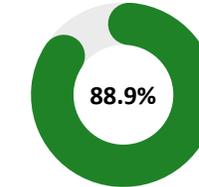
### OPERATING PERFORMANCE



Avg. flying distance  
**283 km, 1% increase**  
from last year



Scheduled flights  
that operated this  
month



Flights that  
departed on time  
this month

### FUEL HEDGE POSITIONS

Widerø has hedged jet fuel for the following volume and price as per month-end:

|           | Volume (mt) | Price (NOK/mt) |
|-----------|-------------|----------------|
| Q2 2024   | 13,575      | 7,571          |
| Q3 2024   | 14,275      | 7,905          |
| Q4 2024   | 13,225      | 8,082          |
| 2025      | 29,700      | 8,259          |
| 2026-2027 | 24,950      | 8,195          |

| ITEM                         | DESCRIPTION   |
|------------------------------|---|
| <b>ASK</b>                   | Available seat kilometres. Number of available passenger seats multiplied by flight distance  |
| <b>CO2 per RPK</b>           | Amount of CO2 emissions divided by RPK  |
| <b>CO2 per seat</b>          | Amount of CO2 emissions divided by available seats  |
| <b>Load Factor</b>           | RPK divided by ASK. A measure of utilisation of available seats   |
| <b>Punctuality</b>           | Share of flights departing on schedule  |
| <b>Regularity</b>            | Share of scheduled flights taking place   |
| <b>RPK</b>                   | Revenue passenger kilometres. Number of sold seats multiplied by flight distance  |
| <b>Yield – total revenue</b> | Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre.<br>Includes compensation for PSO routes for Widerøe Flyveselskap                |
| <b>Unit revenue – total</b>  | Passenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available seat kilometre.<br>Includes compensation for PSO routes for Widerøe Flyveselskap |