Norwegian Air Shuttle TRAFFIC FIGURES APRIL 2025

In **April**, Norwegian's capacity was 1% higher than April last year and 15% higher compared to the previous month. The load factor was 83.6%, up 3.2 p.p. from the same period last year. On average, Norwegian operated **82 aircraft** during April.

Compared to the same period last year:

ASK: 3,194m

Total capacity (ASK) increased 1%



Total passenger traffic (RPK) increased 5%



72 grams per RPK, 4.8% lower CO₂

Load Factor

83,6 %

Load factor this month increased 3.2 p.p.



Total number of passengers was **1,931,550**, an increase of **2%**

norwegian ×

TRAFFIC DEVELOPMENT

| April | Apr-25 | Apr-24 | Change |
|--------------------------|------------|------------|-----------|
| ASK (million) | 3,194 | 3,155 | 1 % |
| RPK (million) | 2,669 | 2,535 | 5 % |
| Load factor | 83.6 % | 80.3 % | 3.2 p.p. |
| Passengers | 1,931,550 | 1,895,844 | 2 % |
| Traffic 12-month rolling | Apr-25 | Apr-24 | Change |
| ASK (million) | 37,593 | 32,976 | 14 % |
| RPK (million) | 31,873 | 28,081 | 14 % |
| Load factor | 84.8 % | 85.2 % | -0.4 p.p. |
| Passengers | 22,850,853 | 21,007,458 | 9 % |

PASSENGER REVENUES (ESTIMATE)

| April | Apr-25 | Apr-24 | Change |
|----------------------|--------|--------|--------|
| Yield – total | 0.92 | 0.81 | 13 % |
| Unit revenue – total | 0.77 | 0.65 | 18 % |

OPERATING PERFORMANCE

| April | Apr-25 | Apr-24 | Change |
|-------------------------|--------|--------|----------|
| Regularity | 99.6 % | 98.8 % | 0.8 p.p. |
| Punctuality | 88.1 % | 81.3 % | 6.8 p.p. |
| CO ₂ per RPK | 72 g | 75 g | -4.8 % |

OPERATING PERFORMANCE



Avg. flying distance **1,303 km, 5% increase** from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

| | Volume (mt) | Price (USD/mt) |
|---------|----------------|-------------------|
| Q2 2025 | 138,650 | 745 |
| Q3 2025 | 161,950 | 731 |
| Q4 2025 | 105,600 | 727 |
| 2026 | 172,800 | 692 |
| 2027 | 13,950 | 667 |

Widerøe's Flyveselskap **TRAFFIC FIGURES APRIL 2025**

In April, Widerøe's capacity was 2% lower than April last year and 3% higher compared to the previous month. The load factor was 71.8%, up 7.7 p.p. from the same period last year.

Compared to the same period last year:

ASK: 174m

Total capacity (ASK) decreased 2%



Total passenger traffic (RPK) increased 10%



32 kg per seat, 4.7% higher CO₂

Load Factor

71.8%

Load factor this month increased 7.7 p.p.



Total number of passengers was **334,228**, an increase of **6%**

TRAFFIC DEVELOPMENT

| April | Apr-25 | Apr-24 | Change |
|--------------------------|-----------|-----------|----------|
| ASK (million) | 174 | 177 | -2 % |
| RPK (million) | 125 | 113 | 10 % |
| Load factor | 71.8 % | 64.1 % | 7.7 p.p. |
| Passengers | 334,228 | 315,525 | 6 % |
| Traffic 12-month rolling | Apr-25 | Apr-24 | Change |
| ASK (million) | 2,099 | 2,089 | 0.5 % |
| RPK (million) | 1,544 | 1,439 | 7 % |
| Load factor | 73.6 % | 68.9 % | 4.7 p.p. |
| Passengers | 3,948,617 | 3,522,228 | 12 % |

PASSENGER REVENUES (ESTIMATE)

| April | Apr-25 | Apr-24 | Change |
|----------------------|--------|--------|--------|
| Yield – total | 4.40 | 4.72 | -7 % |
| Unit revenue – total | 3.16 | 3.02 | 4 % |

OPERATING PERFORMANCE

| April | Apr-25 | Apr-24 | Change |
|--------------------------|---------|---------|-----------|
| Regularity | 94.5 % | 96.5 % | -1.9 p.p. |
| Punctuality | 85.5 % | 91.5 % | -5.9 p.p |
| CO ₂ per seat | 31.6 kg | 30.2 kg | 4.7 % |

OPERATING PERFORMANCE



Avg. flying distance 273 km, 3% increase from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per

month-end:

| | Volume (mt) | Price (NOK/mt) |
|---------|----------------|-------------------|
| Q2 2025 | 10,000 | 8,379 |
| Q3 2025 | 10,850 | 8,354 |
| Q4 2025 | 10,600 | 8,219 |
| 2026 | 27,700 | 8,020 |
| 2027 | 17,400 | 8,104 |
| 2028 | 4,300 | 7,713 |

| ITEM | DESCRIPTION |
|--------------|--|
| | |
| ASK | Available seat kilometres. Number of available passenger seats multiplied by flight distance |
| CO2 per RPK | Amount of CO ₂ emissions divided by RPK |
| CO2 per seat | Amount of CO ₂ emissions divided by available seats |
| Load Factor | RPK divided by ASK. A measure of utilisation of available seats |
| Punctuality | Share of flights departing on schedule |
| Regularity | Share of scheduled flights taking place |
| RPK | Revenue passenger kilometres. Number of sold seats multiplied by flight distance |

Includes compensation for PSO routes for Widerøe Flyveselskap

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Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre.

Passenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available seat kilometre.

Yield – total revenue

Unit revenue – total