# TRAFFIC FIGURES JANUARY 2015
# NORWEGIAN AIR SHUTTLE ASA

**norwegian**

## TRAFFIC DEVELOPMENT

The total number of passengers flown in January 2015 was 1 609 057 compared to 1 530 441 last year, an increase of 78 616 passengers (5 %).

Compared to the same period last year:
- ⏶ Total passenger traffic (RPK) increased by 21 %
- ⏶ Total capacity (ASK) increased by 13 %
- ⏶ The load factor was 80,0 %, up 5,2 p.p.

The increase in passenger traffic, production and passengers is primarily driven by the establishment of new European short-haul bases and long-haul operations to North America and Southeast Asia.

| Traffic Development | | | | |
|---|---|---|---|---|
| **January** | **Jan-15** | **Jan-14** | **chg** | |
| Internet bookings | 85 % | 85 % | 0 | p.p |
| ASK (mill) | 3 431 | 3 031 | 13 | % |
| RPK (mill) | 2 745 | 2 266 | 21 | % |
| Load factor | 80,0 % | 74,8 % | 5,2 | p.p |
| Passengers | 1 609 057 | 1 530 441 | 5 | % |
| **Traffic 12 mth rolling** | **Jan-15** | **Dec-14** | **chg** | |
| Internet bookings | 79 % | 79 % | 0 | p.p |
| ASK (mill) | 46 878 | 46 479 | 1 | % |
| RPK (mill) | 38 094 | 37 615 | 1 | % |
| Load factor | 81,3 % | 80,9 % | 0,4 | p.p |
| Passengers | 24 055 347 | 23 976 731 | 0 | % |

## PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,31 for the period (3 %).

The average flying distance for the Group increased by 19 % in January compared to the same period last year.

| Yield & Unit Revenue (NOK) (Estimate) | | | |
|---|---|---|---|
| **January** | **Jan-15** | **Jan-14** | **chg** |
| Yield | 0,38 | 0,40 | -4 % |
| RASK | 0,31 | 0,30 | 3 % |

## OPERATING PERFORMANCE

In January the Group operated 99,5 % of its scheduled flights, whereof 77,9 % departed on time.

| Operating Performance | |
|---|---|
| **January** | **Jan-15** |
| Regularity | 99,5 % |
| Punctuality | 77,9 % |

## HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of January the Group estimates a quarter-to-date loss of approximately MNOK 126 related to the hedge positions.

| Hedge Positions | | | | |
|---|---|---|---|---|
| **Q1 15 Hedges** | **Volume** | | **Price** | |
| USD/NOK | USD | - | NOK | - |
| Jet Fuel (Tons) | mt | 109 000 | USD | 909 |
| **Q2 15 Hedges** | **Volume** | | **Price** | |
| USD/NOK | USD | - | NOK | - |
| Jet Fuel (Tons) | mt | 58 000 | USD | 885 |
| **Post Q2 15 Hedges** | **Volume** | | **Price** | |
| Jet Fuel (Tons) | mt | 162 000 | USD | 682 |