TRAFFIC FIGURES FEBRUARY 2015
NORWEGIAN AIR SHUTTLE ASA

norwegian

TRAFFIC DEVELOPMENT

The total number of passengers flown in February 2015 was 1 626 874 compared to 1 527 099 last year, an increase of 99 775 passengers (7 %).

Compared to the same period last year:
- Total passenger traffic (RPK) increased by 17 %
- Total capacity (ASK) increased by 9 %
- The load factor was 84,8 %, up 5,5 p.p.

The increase in passenger traffic, production and passengers is primarily driven by the establishment of new European short-haul bases and long-haul operations to North America and Southeast Asia.

Traffic Development				
February	**Feb-15**	**Feb-14**	**chg**	
Internet bookings	80 %	82 %	-2	p.p
ASK (mill)	3 136	2 865	9	%
RPK (mill)	2 660	2 271	17	%
Load factor	84,8 %	79,3 %	5,5	p.p
Passengers	1 626 874	1 527 099	7	%
Traffic 12 mth rolling	**Feb-15**	**Jan-15**	**chg**	
Internet bookings	79 %	79 %	0	p.p
ASK (mill)	47 150	46 878	1	%
RPK (mill)	38 483	38 094	1	%
Load factor	81,6 %	81,3 %	0,3	p.p
Passengers	24 155 122	24 055 347	0	%

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,32 for the period (3 %).

The average flying distance for the Group increased by 8 % in February compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
February	**Feb-15**	**Feb-14**	**chg**
Yield	0,38	0,39	-3 %
RASK	0,32	0,31	3 %

OPERATING PERFORMANCE

In February the Group operated 99,7 % of its scheduled flights, whereof 81,7 % departed on time.

Operating Performance	
February	**Feb-15**
Regularity	99,7 %
Punctuality	81,7 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of February the Group estimates a quarter-to-date gain of approximately MNOK 25 related to the hedge positions.

Hedge Positions				
Q1 15 Hedges		**Volume**		**Price**
USD/NOK	USD	-	NOK	-
Jet Fuel (Tons)	mt	109 000	USD	909
Q2 15 Hedges		**Volume**		**Price**
USD/NOK	USD	-	NOK	-
Jet Fuel (Tons)	mt	63 750	USD	860
Post Q2 15 Hedges		**Volume**		**Price**
Jet Fuel (Tons)	mt	173 000	USD	678