

# TRAFFIC FIGURES APRIL 2016 NORWEGIAN AIR SHUTTLE ASA



## TRAFFIC DEVELOPMENT

The total number of passengers flown in April 2016 was 2 302 041 compared to 2 134 040 last year, an increase of 168 001 passengers (8 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 14 %
- ▲ Total capacity (ASK) increased by 11 %
- ▲ The load factor was 84,5 %, up 2,1 p.p.

Traffic Development			
April	Apr-16	Apr-15	chg
Internet bookings	75 %	77 %	-2 p.p.
ASK (mill)	4 496	4 036	11 %
RPK (mill)	3 799	3 324	14 %
Load factor	84,5 %	82,4 %	2,1 p.p.
Passengers	2 302 041	2 134 040	8 %
Traffic 12 mth rolling	Apr-16	Mar-16	chg
Internet bookings	75 %	75 %	0 p.p.
ASK (mill)	51 234	50 774	1 %
RPK (mill)	44 465	43 990	1 %
Load factor	86,8 %	86,6 %	0,2 p.p.
Passengers	26 781 993	26 613 992	1 %

## PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,33 for the period (-4 %).

The average flying distance for the Group increased by 1 % in April compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
April	Apr-16	Apr-15	chg
Yield	0,39	0,42	-7 %
RASK	0,33	0,35	-4 %

## OPERATING PERFORMANCE

In April the Group operated 99,7 % of its scheduled flights, whereof 84,4 % departed on time.

Operating Performance	
April	Apr-16
Regularity	99,7 %
Punctuality	84,4 %

## HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of April the Group estimates a quarter-to-date gain of NOK 223 million including gains of NOK 270 million related to unrealized hedge positions.

Hedge Positions			
Q1 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	139 000	USD 556
Q2 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	148 500	USD 555
Post Q2 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	436 500	USD 532