

# TRAFFIC FIGURES APRIL 2018 NORWEGIAN AIR SHUTTLE ASA



## TRAFFIC DEVELOPMENT

The total number of passengers flown in April 2018 was 3,049,249 compared to 2,638,229 last year, an increase of 411,020 passengers (16 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 44 %
- ▲ Total capacity (ASK) increased by 51 %
- ▲ The load factor was 83.0 %, down 3.6 p.p.

April			
April	Apr-18	Apr-17	chg
Internet bookings	74 %	74 %	0 p.p
ASK (mill)	8,063	5,356	51 %
RPK (mill)	6,695	4,640	44 %
Load factor	83.0 %	86.6 %	-3.6 p.p
Passengers	3,049,249	2,638,229	16 %
Traffic 12 mth rolling			
April	Apr-18	Apr-17	chg
Internet bookings	74 %	75 %	-1 p.p
ASK (mill)	80,394	61,616	30 %
RPK (mill)	69,894	53,957	30 %
Load factor	86.9 %	87.6 %	-0.7 p.p
Passengers	34,386,207	30,468,966	13 %

## PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.29 for the period (-20 %).

The average flying distance for the Group increased by 17 % in April compared to the same period last year.

Yield & Unit Revenue			
April	Apr-18	Apr-17	chg
Yield	0.35	0.42	-16 %
RASK	0.29	0.36	-20 %

## OPERATING PERFORMANCE

In April the Group operated 99.4 % of its scheduled flights, whereof 81.3 % departed on time.

Operating Performance			
April	Apr-18	Apr-17	chg
Regularity	99.4 %	99.4 %	0.0 p.p
Punctuality	81.3 %	78.5 %	2.8 p.p

## HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of April, the Group estimates a quarter-to-date gain of NOK 221 million including gains of NOK 138 million related to unrealized hedge positions.

Hedge Positions			
Q2 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	170,500	USD 497
Q3 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	76,500	USD 485
Post Q3 18 Hedges		Volume	Price
Jet Fuel (Tons)	mt	185,500	USD 541