

# TRAFFIC FIGURES AUGUST 2017 NORWEGIAN AIR SHUTTLE ASA



## TRAFFIC DEVELOPMENT

The total number of passengers flown in August 2017 was 3,279,525 compared to 2,871,922 last year, an increase of 407,603 passengers (14 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 26 %
- ▲ Total capacity (ASK) increased by 24 %
- ▲ The load factor was 91.1 %, up 1.4 p.p.

Traffic Development			
August	Aug-17	Aug-16	chg
Internet bookings	75 %	75 %	0 p.p.
ASK (mill)	6,915	5,582	24 %
RPK (mill)	6,302	5,007	26 %
Load factor	91.1 %	89.7 %	1.4 p.p.
Passengers	3,279,525	2,871,922	14 %
Traffic 12 mth rolling	Aug-17	Aug-16	chg
Internet bookings	75 %	74 %	1 p.p.
ASK (mill)	66,264	53,862	23 %
RPK (mill)	58,126	47,140	23 %
Load factor	87.7 %	87.5 %	0.2 p.p.
Passengers	31,869,525	27,906,496	14 %

## PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.40 for the period (-4 %).

The average flying distance for the Group increased by 9 % in August compared to the same period last year.

Yield & Unit Revenue			
August	Aug-17	Aug-16	chg
Yield	0.44	0.46	-6 %
RASK	0.40	0.41	-4 %

## OPERATING PERFORMANCE

In August, the Group operated 99.7 % of its scheduled flights, whereof 76.8 % departed on time.

Operating Performance			
August	Aug-17	Aug-16	chg
Regularity	99.7 %	99.6 %	0.1 p.p.
Punctuality	76.8 %	77.6 %	-0.8 p.p.

## HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of August, the Group estimates a quarter-to-date gain of NOK 470 million including NOK 367 million related to unrealized hedge positions.

Hedge Positions			
Q3 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	205,000	USD 487
Q4 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	189,500	USD 486
Post Q4 17 Hedges		Volume	Price
Jet Fuel (Tons)	mt	481,500	USD 492