

TRAFFIC FIGURES AUGUST 2019 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in August 2019 was 3,503,913 compared to 3,615,319 last year, a decrease of 111,406 passengers (-3%).

Compared to the same period last year:

- ▲ Total capacity (ASK) increased by 4%
- ▲ Total passenger traffic (RPK) increased by 5%
- ▲ The load factor was 90%, up by 0.4 p.p.

Traffic development			
August	Aug-19	Aug-18	chg
ASK (mill)	9 608	9 202	4 %
RPK (mill)	8 647	8 248	5 %
Load factor	90,0 %	89,6 %	0,4 p.p.
Passengers	3 503 913	3 615 319	-3 %
Traffic 12 mth rolling	Aug-19	Aug-18	chg
ASK (mill)	105 010	90 742	16 %
RPK (mill)	89 703	79 034	13 %
Load factor	85,4 %	87,1 %	-1,7 p.p.
Passengers	37 796 272	36 095 465	5 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.41 for the period (3%).

The average flying distance for the Group increased by 5% in August compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
August	Aug-19	Aug-18	chg
Yield	0,46	0,45	2 %
RASK	0,41	0,40	3 %

OPERATING PERFORMANCE

In August the Group operated 99.4% of its scheduled flights, whereof 76.2% departed on time.

Operating Performance			
August	Aug-19	Aug-18	chg
Regularity	99,4 %	99,4 %	0,0 p.p.
Punctuality	76,2 %	75,6 %	0,6 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of August, the Group estimates a quarter-to-date loss of NOK 99 million including losses of NOK 19 million related to unrealized hedge positions.

Hedge Positions			
Q3 19 Hedges	Volume		Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	120 000	USD 679
Q4 19 Hedges	Volume		Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	138 500	USD 682
Post Q4 19 Hedges	Volume		Price
Jet Fuel (Tons)	mt	-	USD -