

TRAFFIC FIGURES JANUARY 2017

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in January 2017 was 2,110,576 compared to 1,756,656 last year, an increase of 353,920 passengers (20 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 30 %
- ▲ Total capacity (ASK) increased by 28 %
- ▲ The load factor was 83.0 %, up 1.3 p.p.

Traffic Development			
January	Jan-17	Jan-16	chg
Internet bookings	79 %	79 %	0 p.p.
ASK (mill)	4,934	3,840	28 %
RPK (mill)	4,096	3,139	30 %
Load factor	83.0 %	81.7 %	1.3 p.p.
Passengers	2,110,576	1,756,656	20 %
Traffic 12 mth rolling			
January	Jan-17	Jan-16	chg
Internet bookings	75 %	76 %	-1 p.p.
ASK (mill)	59,004	49,436	19 %
RPK (mill)	51,755	42,678	21 %
Load factor	87.7 %	86.3 %	1.4 p.p.
Passengers	29,655,317	25,900,613	14 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.27 for the period (-13 %).

The average flying distance for the Group increased by 7 % in January compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
January	Jan-17	Jan-16	chg
Yield	0.32	0.38	-15 %
RASK	0.27	0.31	-13 %

OPERATING PERFORMANCE

In January the Group operated 99.6 % of its scheduled flights, whereof 73.6 % departed on time.

Operating Performance	
January	Jan-17
Regularity	99.6 %
Punctuality	73.6 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of January, the Group estimates a quarter-to-date loss of NOK 86 million including losses of NOK 100 million related to unrealized hedge positions.

Hedge Positions			
Q1 17 Hedges	Volume	Price	
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	145,041	USD 521
Q2 17 Hedges	Volume	Price	
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	198,225	USD 488
Post Q2 17 Hedges	Volume	Price	
Jet Fuel (Tons)	mt	493,500	USD 494