

# TRAFFIC FIGURES MAY 2017

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in May 2017 was 2,923,597 compared to 2,641,666 last year, an increase of 281,931 passengers (11 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 17 %
- ▲ Total capacity (ASK) increased by 19 %
- ▲ The load factor was 86.5 %, down 1.8 p.p.

Traffic Development			
May	May-17	May-16	chg
Internet bookings	74 %	74 %	0 p.p.
ASK (mill)	5,801	4,857	19 %
RPK (mill)	5,015	4,290	17 %
Load factor	86.5 %	88.3 %	-1.8 p.p.
Passengers	2,923,597	2,641,666	11 %
Traffic 12 mth rolling			
May	May-17	May-16	chg
Internet bookings	75 %	74 %	1 p.p.
ASK (mill)	62,560	51,710	21 %
RPK (mill)	54,682	45,033	21 %
Load factor	87.4 %	87.1 %	0.3 p.p.
Passengers	30,750,897	27,047,508	14 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.32 for the period (-10 %).

The average flying distance for the Group increased by 4 % in May compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
May	May-17	May-16	chg
Yield	0.37	0.41	-9 %
RASK	0.32	0.36	-10 %

### OPERATING PERFORMANCE

In May the Group operated 99.7 % of its scheduled flights, whereof 82.7 % departed on time.

Operating Performance			
May	May-17	May-16	chg
Regularity	99.7 %	99.8 %	-0.1 p.p.
Punctuality	82.7 %	81.3 %	1.4 p.p.

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of May, the Group estimates a quarter-to-date loss of NOK 141 million including losses of NOK 144 million related to unrealized hedge positions.

Hedge Positions			
Q1 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	198,225	USD 488
Q2 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	205,000	USD 487
Post Q2 17 Hedges		Volume	Price
Jet Fuel (Tons)	mt	560,500	USD 493