

# TRAFFIC FIGURES MAY 2019

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in May 2019 was 3,362,413 compared to 3,421,460 last year, a decrease of 59,047 passengers (-2%).

Compared to the same period last year:

- ▲ Total capacity (ASK) increased by 4%
- ▲ Total passenger traffic (RPK) increased by 4%
- ▲ The load factor was 86.1%, down 0.4 p.p.

Traffic development			
May	May-19	May-18	chg
ASK (mill)	9,126	8,756	4 %
RPK (mill)	7,857	7,570	4 %
Load factor	86.1 %	86.5 %	-0.4 p.p.
Passengers	3,362,413	3,421,460	-2 %
Traffic 12 mth rolling			
May	May-19	May-18	chg
ASK (mill)	103,648	83,349	24 %
RPK (mill)	88,281	72,449	22 %
Load factor	85.2 %	86.9 %	-1.7 p.p.
Passengers	38,011,477	34,884,070	9 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.33 for the period (7%).

The average flying distance for the Group increased by 3% in May compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
May	May-19	May-18	chg
Yield	0.38	0.36	8 %
RASK	0.33	0.31	7 %

### OPERATING PERFORMANCE

In May the Group operated 99.3% of its scheduled flights, whereof 81.0% departed on time.

Operating Performance			
May	May-19	May-18	chg
Regularity	99.3 %	99.2 %	0.1 p.p.
Punctuality	81.0 %	77.3 %	3.7 p.p.

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of May, the Group estimates a quarter-to-date loss of NOK 177 million including losses of NOK 135 million related to unrealized hedge positions.

Hedge Positions			
Q2 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	271,000	USD 685
Q3 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	120,000	USD 679
Post Q3 19 Hedges		Volume	Price
Jet Fuel (Tons)	mt	138,500	USD 682