

TRAFFIC FIGURES OCTOBER 2016 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in October 2016 was 2,766,743 compared to 2,385,906 last year, an increase of 380,837 passengers (16 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 24 %
- ▲ Total capacity (ASK) increased by 23 %
- ▲ The load factor was 88.4 %, up 0.6 p.p.

Traffic Development			
October	Oct-16	Oct-15	chg
Internet bookings	78 %	75 %	3 p.p.
ASK (mill)	5,333	4,338	23 %
RPK (mill)	4,717	3,808	24 %
Load factor	88.4 %	87.8 %	0.6 p.p.
Passengers	2,766,743	2,385,906	16 %
Traffic 12 mth rolling			
October	Oct-16	Oct-15	chg
Internet bookings	75 %	77 %	-2 p.p.
ASK (mill)	55,705	48,345	15 %
RPK (mill)	48,856	41,503	18 %
Load factor	87.7 %	85.8 %	1.9 p.p.
Passengers	28,630,899	25,415,054	13 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.37 for the period (-10 %).

The average flying distance for the Group increased by 6 % in October compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
October	Oct-16	Oct-15	chg
Yield	0.42	0.47	-10 %
RASK	0.37	0.41	-10 %

OPERATING PERFORMANCE

In October the Group operated 99.6 % of its scheduled flights, whereof 79.5 % departed on time.

Operating Performance	
October	Oct-16
Regularity	99.6 %
Punctuality	79.5 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of October, the Group estimates a quarter-to-date loss of NOK 17 million.

Hedge Positions			
Q4 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	148,500	USD 525
Q1 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	145,041	USD 521
Post Q1 17 Hedges		Volume	Price
Jet Fuel (Tons)	mt	462,000	USD 491