

# TRAFFIC FIGURES OCTOBER 2019

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers in October 2019 was 3,118,722 compared to 3,388,898 last year, a decrease of 270,176 passengers (-8%).

Compared to the same period last year:

- ▲ Total capacity (ASK) decreased by 5%
- ▲ Total passenger traffic (RPK) decreased by 3%
- ▲ The load factor was 87.1%, up by 2.1 p.p.

Traffic development			
October	Oct-19	Oct-18	chg
ASK (mill)	8,518	8,982	-5 %
RPK (mill)	7,419	7,636	-3 %
Load factor	87.1 %	85.0 %	2.1 p.p.
Passengers	3,118,722	3,388,898	-8 %
Traffic 12 mth rolling			
October	Oct-19	Oct-18	chg
ASK (mill)	104,606	94,883	10 %
RPK (mill)	89,632	82,411	9 %
Load factor	85.7 %	86.9 %	-1.2 p.p.
Passengers	37,389,666	36,617,675	2 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.34 for the period (6%).

The average flying distance for the Group increased by 2% in October compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
October	Oct-19	Oct-18	chg
Yield	0.40	0.38	3 %
RASK	0.34	0.33	6 %

### OPERATING PERFORMANCE

In October the Group operated 99.7% of its scheduled flights, whereof 83.3% departed on time.

Operating Performance			
October	Oct-19	Oct-18	chg
Regularity	99.7 %	99.4 %	0.3 p.p.
Punctuality	83.3 %	79.7 %	3.6 p.p.

### HEDGE POSITIONS

By the end of October, the Group estimates a quarter-to-date loss of NOK 35 million related to term contracts and options, including unrealized gains of NOK 31 million.

Hedge Positions			
Q4 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	138,500	USD 682
Q1 20 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	-	USD -
Post Q1 20 Hedges		Volume	Price
Jet Fuel (Tons)	mt	-	USD -