

TRAFFIC FIGURES SEPTEMBER 2016

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in September 2016 was 2 778 806 compared to 2 435 240 last year, an increase of 343 566 passengers (14 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 21 %
- ▲ Total capacity (ASK) increased by 19 %
- ▲ The load factor was 89.4 %, up 1.2 p.p.

Traffic Development			
September	Sep-16	Sep-15	chg
Internet bookings	75 %	73 %	2 p.p.
ASK (mill)	5 203	4 355	19 %
RPK (mill)	4 649	3 843	21 %
Load factor	89,4 %	88,2 %	1,2 p.p.
Passengers	2 778 806	2 435 240	14 %
Traffic 12 mth rolling			
September	Sep-16	Sep-15	chg
Internet bookings	74 %	77 %	-3 p.p.
ASK (mill)	54 710	48 260	13 %
RPK (mill)	47 946	41 164	16 %
Load factor	87,6 %	85,3 %	2,3 p.p.
Passengers	28 250 062	25 272 708	12 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.37 for the period (-7 %).

The average flying distance for the Group increased by 6 % in September compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
September	Sep-16	Sep-15	chg
Yield	0,41	0,45	-8 %
RASK	0,37	0,40	-7 %

OPERATING PERFORMANCE

In September the Group operated 99.5 % of its scheduled flights, whereof 79.6 % departed on time.

Operating Performance	
September	Sep-16
Regularity	99,5 %
Punctuality	79,6 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of September, the Group estimates a quarter-to-date loss of NOK 44 million including gains of NOK 97 million related to unrealized hedge positions.

Hedge Positions			
Q3 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	169 500	USD 543
Q4 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	148 500	USD 525
Post Q4 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	531 041	USD 500