

# TRAFFIC FIGURES SEPTEMBER 2015

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in September 2015 was 2 435 240 compared to 2 229 829 last year, an increase of 205 411 passengers (9 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 11 %
- ▲ Total capacity (ASK) increased by 3 %
- ▲ The load factor was 88,2 %, up 6,8 p.p.

Traffic Development			
September	Sep-15	Sep-14	chg
Internet bookings	73 %	77 %	-4 p.p
ASK (mill)	4 355	4 238	3 %
RPK (mill)	3 843	3 451	11 %
Load factor	88,2 %	81,4 %	6,8 p.p
Passengers	2 435 240	2 229 829	9 %
Traffic 12 mth rolling	Sep-15	Aug-15	chg
Internet bookings	77 %	78 %	-1 p.p
ASK (mill)	48 260	48 142	0 %
RPK (mill)	41 164	40 773	1 %
Load factor	85,3 %	84,7 %	0,6 p.p
Passengers	25 272 708	25 067 297	1 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,40 for the period (14 %).

The average flying distance for the Group increased by 2 % in September compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
September	Sep-15	Sep-14	chg
Yield	0,45	0,43	5 %
RASK	0,40	0,35	14 %

### OPERATING PERFORMANCE

In September the Group operated 99,8 % of its scheduled flights, whereof 84,3 % departed on time.

Operating Performance	
September	Sep-15
Regularity	99,8 %
Punctuality	84,3 %

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of September the Group estimates a quarter-to-date loss of NOK 364 million of which NOK 231 million unrealized related to the hedge positions.

Hedge Positions			
Q3 15 Hedges	Volume		Price
USD/NOK	USD	12 000 000	NOK 7,62
Jet Fuel (Tons)	mt	77 750	USD 679
Q4 15 Hedges	Volume		Price
USD/NOK	USD	2 000 000	NOK 7,62
Jet Fuel (Tons)	mt	75 000	USD 680
Post Q4 15 Hedges	Volume		Price
Jet Fuel (Tons)	mt	417 500	USD 567